



Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112468

Project Id : 00114457 Appui à la tarification carbon	Period :	Jan-June (2019)		
Output # : 00112468 Support to carbon pricing	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 01 (Enabling environment)

Fund : 30000 (PROGRAMME COST SHARING)

72115 - Svc Co-Natural Resources & Env	0.00	43,159.07	0.00	43,159.07
75105 - Facilities & Admin - Implement	0.00	3,452.72	0.00	3,452.72
Total for Fund 30000	0.00	46,611.79	0.00	46,611.79
Total for Activity ACTIVITY 01	0.00	46,611.79	0.00	46,611.79

Activity : ACTIVITY 03 (Capacity building & COM)

Fund : 30000 (PROGRAMME COST SHARING)

71625 - Daily Substist Allow-Mtg Partic	0.00	2,329.60	0.00	2,329.60
71635 - Travel - Other	0.00	376.00	0.00	376.00
75105 - Facilities & Admin - Implement	0.00	216.45	0.00	216.45
Total for Fund 30000	0.00	2,922.05	0.00	2,922.05
Total for Activity ACTIVITY 03	0.00	2,922.05	0.00	2,922.05

Activity : ACTIVITY 04 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

72510 - Publications	0.00	225.22	0.00	225.22
75105 - Facilities & Admin - Implement	0.00	18.02	0.00	18.02
Total for Fund 30000	0.00	243.24	0.00	243.24
Total for Activity ACTIVITY 04	0.00	243.24	0.00	243.24
Total for Output : 00112468	0.00	49,777.08	0.00	49,777.08



Project Id : 00114457 Appui à la tarification carbon	Period :	Jan-June (2019)		
Output # : 00112468 Support to carbon pricing	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	49,777.08	0.00	49,777.08

Signed By :

[Signature] Najib ORMAN
Coordonnateur de projet Tarification Carbon

Date :

le 8-11-2019

Signed By :

Aissam Chaker, DRR

Date :

26/11/2019

[Signature]





Selection Criteria :

Business Unit : TUN10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112468

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47405 - Tunisia - Energy & Environmnt	0.00	49,777.08	0.00	49,777.08

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
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Selected Dept. IDs : ALL
Selected Outputs : 00112468

Project/Award: 00114457 Appui à la tarification carbon

Period : As Of Jun30,2019

Output #	00112468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			272,899.29

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